



# Cuyahoga Falls City Schools

Facilities Committee Meeting #19

April 4, 2019



# Agenda

## **Building on What We Determined So Far**

Final OFCC 2019 Master  
Plan Costs

Open Discussion - LFI's

Voting

Cuyahoga Falls City School District  
Segmented Master Plan Options - 3/27/2019

4

Segmented MP #4 WITH HS DEMO	
Scope	Build New 7-12 Facility on Bolich Site \$73.9M
	4.5% OFCC Cost Increase \$3.3M
	4% Cost Increase Market Conditions (LFI) \$3M
	Abate Demo HS \$3.9M
	Abate Demo Bolich \$857K
	Abate Demo Newberry \$379K
	Phasing Escalation Costs (LFI) \$1.2M
Cost	\$ 86,732,435
State Share	\$ 30,503,407
Local Share	\$ 56,229,028

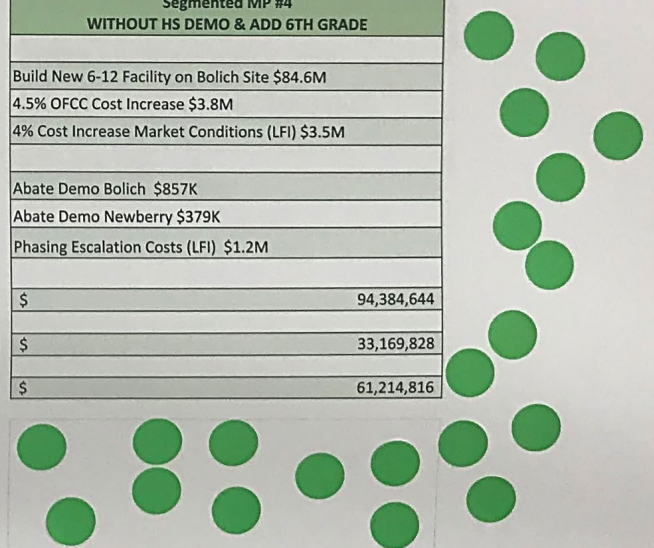
New Segmented MP #4A WITHOUT HS DEMO	
Scope	Build New 7-12 Facility on Bolich Site \$73.9M
	4.5% OFCC Cost Increase \$3.3M
	4% Cost Increase Market Conditions (LFI) \$3M
	Abate Demo Bolich \$857K
	Abate Demo Newberry \$379K
	Phasing Escalation Costs (LFI) \$1.2M
Cost	\$ 82,797,314
State Share	\$ 29,047,412
Local Share	\$ 53,749,902



Segmented MP #4 WITH HS DEMO & ADD 6TH GRADE	
Scope	Build New 6-12 Facility on Bolich Site \$84.6M
	4.5% OFCC Cost Increase \$3.8M
	4% Cost Increase Market Conditions (LFI) \$3.5M
	Abate Demo HS \$3.9M
	Abate Demo Bolich \$857K
	Abate Demo Newberry \$379K
	Phasing Escalation Costs (LFI) \$1.2M
Cost	\$ 98,319,765
State Share	\$ 34,625,823
Local Share	\$ 63,693,942

*New* Segmented MP #4 WITHOUT HS DEMO & ADD 6TH GRADE	
Scope	Build New 6-12 Facility on Bolich Site \$84.6M
	4.5% OFCC Cost Increase \$3.8M
	4% Cost Increase Market Conditions (LFI) \$3.5M
	Abate Demo Bolich \$857K
	Abate Demo Newberry \$379K
	Phasing Escalation Costs (LFI) \$1.2M
Cost	\$ 94,384,644
State Share	\$ 33,169,828
Local Share	\$ 61,214,816

21



# Agenda

Building on What We  
Determined So Far

**Final OFCC 2019 Master  
Plan Costs**

Open Discussion - LFI's

Voting

# FINAL OFCC MASTER PLAN COSTS!

# New 6-12 Facility on Bolich Site

Construct New 6-12 Facility on Bolich Site:	\$88,473,983.13
Abate / Demo Newberry ES:	\$381,616.88
Abate / Demo Bolich:	\$862,513.42
Phasing Costs (LFI):	\$1,200,000.00
<u>4% Escalation for Market Conditions (LFI):</u>	<u>\$3,588,724.50</u>
<b>Total Project Cost =</b>	<b>\$94,506,837.93</b>
<b>State Share =</b>	<b>\$33,195,702.16</b>
<b>Local Share =</b>	<b>\$61,311,135.77</b>

# Agenda

Building on What We  
Determined So Far

Final OFCC 2019 Master  
Plan Costs

**Open Discussion - LFI's**

Voting

# Overview

Bonding Capacity = \$69,276,745.00

Local Share = \$61,311,135.77

Available for LFI = \$7,965,609.23



# Open Discussion – LFI's

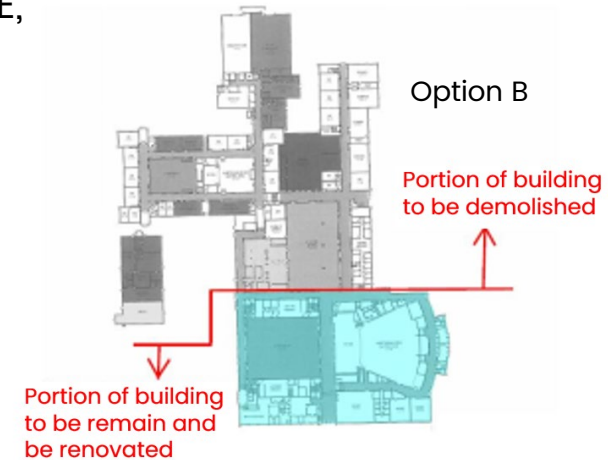
## LFI #1: Existing HS & Auditorium/Gym/BOE Building

Option A: Abate & Demo all building portions except Gym, BOE, and Auditorium which would be fully renovated to OFCC standards. Cost to abate/demo (area of gray at right diagram, fully renovate areas to remain (area of blue at right diagram), plus pinning, shoring, and constructing new wall at break point is estimated at \$20.1 M

Option B: Abate & Demo all building portions except Gym, BOE, and Auditorium which would be renovated to meet Code Items Only. Cost to abate/demo, Code Only Renovations to areas that remain, plus pinning, shoring, and constructing new Wall at break point is estimated at \$5.5 M

Option C: Abate and Demolish entire building. Cost: \$3.9M

Option D: No work. Entire HS to remain onsite with no renovations. Cost: \$0.00



# Open Discussion – LFI's

## LFI #2: Construct new Performing Arts Center

Option A: New 850 seating capacity Performing Arts Center. Cost: \$6.3 M

Option B: New 1,650 seating capacity Performing Arts Center. Cost: \$9.1 M

Both options would include the following spaces, but at different sizes:

Auditorium house  
Concession  
Lobby  
Coat Room  
Ticket Booth  
Piano Storage

Family Restroom  
Stage  
Scene Shop & Drama Storage  
Make-up / Dressing Rooms  
Theatrical Control Room  
Drama Storage

# Open Discussion – LFI's

## LFI #2a: Construct new Performing Arts Center

Option A: New 1,400 seating capacity + 200 Seat Black Box Theater  
Performing Arts Center Cost: \$9 M

Option B: New 1,200 seating capacity + 200 Seat Black Box Theater  
Performing Arts Center Cost: \$7.95 M

Both options would include the following spaces, but at different sizes:

Auditorium house & Black Box  
Theater (200 seats)  
Concession  
Lobby  
Coat Room  
Ticket Booth  
Piano Storage

Family Restroom  
Stage  
Scene Shop & Drama Storage  
Make-up / Dressing Rooms  
Theatrical Control Room  
Drama Storage

# Open Discussion – LFI's

## LFI #3: Construct New Stadium At Bolich Site

Option A: 3,000 seating capacity. Cost: \$7.8 M

Option B: 5,000 seating capacity. Cost: \$9.3 M

Option C: 8,000 seating capacity. Cost: \$10.9 M

All options would include football & soccer combined field with turf, 8 lane polyurethane track and zones, bleachers, field house, press box, etc.

# Open Discussion – LFI's

**LFI #4: Additional SF for Career Technical Programs not co-funded by OFCC due to not meeting enrollment requirements**

Program	Total SF	Cost
Administrative & Professional Support	2,008 SF	\$533,549.15
Auto Technology	11,978 SF	\$3,224,221.40
Medical Admin. Assisting	2,008 SF	\$533,549.15
Criminal Justice	3,857 SF	\$1,024,850.10
Totals	19,851 SF	\$5,316,169.80

# Summary of LFI's

## Cuyahoga Falls City School District Locally Funded Initiatives

	LFI #1A (Existing HS Bldg)	LFI #1B (Existing HS Bldg)	LFI #1D (Existing HS Bldg)	LFI #1D (Existing HS Bldg)
Scope	Abate/Demo all building portions except Gym, BOE & Auditorium which would be fully renovated to OFCC Standards	Abate/Demo all building portions except Gym, BOE & Auditorium which would be renovated to code only	Abate & Demolish Entire Building	No work. Entire HS to remain onsite with no renovations.
Notes	Will not fit into any variations of our base plan without exceeding bonding cap		Not technically an LFI. This is co-funded. It is listed here only as a potential viable option of what to do with the school.	
Cost	\$20.1 Million	\$5.5 Million	Be a deduct of \$3.9 Million to base plan	\$-
	LFI #2A (Performing Arts Center)	LFI #2B (Performing Arts Center)	LFI #2C (Performing Arts Center)	LFI #2D (Performing Arts Center)
Scope	New 850 seating capacity PAC	New 1,650 seating capacity PAC	New 1,400 seating capacity PAC + 200 seat Black Box Theater	New 1,200 seating capacity PAC + 200 seat Black Box Theater
Notes				
Cost	\$6.3 Million	\$9.1 Million	\$9 Million	\$7.95 Million
	LFI #3A (New Stadium @ Bolich Site)	LFI #3B (New Stadium @ Bolich Site)	LFI #3C (New Stadium @ Bolich Site)	
Scope	3,000 seating capacity	5,000 seating capacity	8,000 seating capacity	
Notes				
Cost	\$7.8 Million	\$9.3 Million	\$10.9 Million	
	LFI#4 (Non Co-funded Career Tech Space)			
Scope	Administrative & Professional Support			
	Auto Technology			
	Medical Admin. Assisting			
	Criminal Justice			
Notes				
Cost	\$5.3 Million			

# Agenda

Building on What We  
Determined So Far

Final OFCC 2019 Master  
Plan Costs

Open Discussion - LFI's

**Voting**

# VOTING





Thank You!

